

MINUTES OF THE SPECIAL COUNCIL MEETING OF THE DR. BEYERS
NAUDÉ LOCAL MUNICIPALITY HELD IN THE AUDITORIUM, CAMDEBOO
BUILDING, CHURCH STREET, GRAAFF-REINET ON TUESDAY, 23 MAY 2017 AT
11H00

COUNCIL MEMBERS:

Cllr. D.W.S. de Vos (Mayor)
Cllr. T.L. Nonnies (Speaker) (Chairperson)
Cllr. P.W. Koeberg
Cllr. N.P Vanda
Cllr. A. Booysen
Cllr. A. Mboneni
Cllr. S.J. Jankovich-Besan
Cllr. D. Williams
Cllr. W. Z. Le Grange
Cllr. E. A. Carolus
Cllr. E. A. Ruiters
Cllr. H. Booysen
Cllr. B.W. Seekoei
Cllr. W. J. Safers
Cllr. L. M. Botha
Cllr. K. Hoffman
Cllr. X. M. Galada
Cllr. G. C. Mackelina
Cllr. T. M. Tshona
Cllr. R. B. Jacobs
Cllr. E. L. Loock
Cllr. P. Bees
Cllr. L. L. Langeveldt
Cllr. A. Arries
Cllr. D. J. Bezuidenhout
Cllr. E. V.R. Rossouw
Cllr. J. J. Williams

OFFICIALS:

Acting Municipal Manager
Director: Budget and Treasury (Vacant)
Director: Engineering and Planning
Director: Community Services (Vacant)
Acting Chief Financial Officer (Mr. S. Mbotya)
Assistant Director: Technical Services
Chief Operations Officer
Chief Audit Executive
Manager: Administration (Apology)
Manager: MIG/EPWP
Manager: IDP
Assistant Manager: Human Resources
Senior Administrative Officer (Aberdeen)



M.R.

Administrative Officer (Nieu-Bethesda)
PMS Officer
Communications Officer
SPU Officer
Administrative Officer (Mrs. Berrington)
Administrative Officer (Mrs Ngcangula)



M.Q.

SCOUNCIL-059/17 FINAL BUDGET 2017/2018 FINANCIAL YEAR AND POLICIES:

The above report together with the relevant policies are attached as **ANNEXURE 2** (137836, 137838, 137840, 137841, 137843, 137845, 137846, 137847, 137849, 137850, 137852).

INTRODUCTION

The purpose of this item is to table the 2017/18 financial year final budget for council approval. The budget document will be issued at the council meeting. The budget documents sets out the 2017/18 financial year operational and capital spending and the 2 outer years along with summaries and narratives.

APPLICABLE LEGISLATION AND POLICY

*The Constitution of the Republic of South Africa
Municipal Finance Management Act No. 56 of 2003
Municipal Budget and Reporting Regulation*

RECOMMENDATIONS

It is recommended that Council approves:

- (a) As its tabled Final Budget for the 2017/2018 financial year, the consolidated three-year Operating Budget, Capital Budget and Cash Flow Budget; measurable performance objectives for revenue for each source and for each vote as contained in the tabled budget document appendices.
- (b) The medium term (indicative) Budgets for the 2018/2019 and 2019/2020 financial years contained in the Budget document;
- (c) Consolidated budget-related policies
- (d) That in terms of section 75(a)(1) of the Municipal Systems Act (Act 32 of 2000), read with section 17(3) of the Municipal Finance Management Act (Act 56 of 2003), the tariffs for property rates, water, electricity and other services be increased by the following percentages with effect from 1 July 2017:
Property rates 6.4%
Graaff-Reinet, Aberdeen and Nieu-Bethesda

Residential: 0.72c in the R



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Business: 1.4577c in the R
Agriculture: 0.18c in the R
Agricultural Small holdings: 0.36c
in the R
State owned: 1.4577c in the R

Willowmore, Steytlerville and Rietbron

Residential: 0.6916c in the R
Residential (Rietbron): 0.5267c in the R
Residential vacant land: 1.8897c in the R
Business: 0.8884c in the R
Business Rural: 0.8948c in the R
Business
Agriculture: 0.3235c in the R
Agriculture: 0.0489c in the R
State owned: 1.1246c in the R
Public service infrastructure:
0.1724c in the R

Jansenville and Klipplaat:

Residential: 1.9471c in the R
Business: 2.3855c in the R
Agriculture: 0.0373c in the R
State owned: 2.8622c in the R
Rebates as per the Rates Policy

Water	6.4%
Electricity proposed increase	1.88% as per NERSA
Refuse	6.4%
Sanitation	6.4%
Other small tariffs	6.4%

- (e) That the Accounting Officer comply with all legal requirements relating to the finalization of the budget, the advertising of the Council resolution with regard to the submission of the prescribed information to both National and Provincial Treasury.



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